

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BABM**

1	Name of the College/Institute: Dr. D. Y. Patil College of Agriculture Business Management, Akurdi, Pune-44. Code: BABM18197 Stream: BABM Year: 2023-24 Location: Dr.D.Y.Patil College of Agriculture Business Management, Akurdi,Pune-44	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 65000 Approved 65000 Approved 55050 Approved 55050 Approved 55050
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 82987 Rs.
	C) Year of recognition by respective council/Government :	2003
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14082697 39119
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	706963 1964
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	14789660 41082
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	5482880 15230
4.2.1	a) Less income	0
	b) Hostel expenses,	103006 286
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20169534 56026
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (403391) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	20169534 56026
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2016953 5603
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1980000 5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1620000 4500
4.4	Depreciation on other assets at approved rates -	163984 456
4.5	Total of (4.2.2.2 to 4.4)	25950471 72085
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	360
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	72085
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2343
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	74428
4.10	Development fee (10% of 4.9.1)	7443
4.10.1	Total fee (4.9.1 + 4.10)	81871
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 30% - Add = 372	1116

[https://ay23-24.mahafportal.org/ssi\\_prp\\_22/abc.php?q=printcheck\\_list1&stream=BABM&st=st1&year=2023-24&](https://ay23-24.mahafportal.org/ssi_prp_22/abc.php?q=printcheck_list1&stream=BABM&st=st1&year=2023-24&)

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	Research Publications in international journals & Patents - 3.14 per faculty per year - Add = 372	
	Placement of students - 100% - Add = 372	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8559)) or Limited 15% of Tuition Fee(4.9.1-(11164)) whichever is less.	8559
4.10.4	Total Fee (4.9.1 + 4.10.3)	82987

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



**Secretary**  
**Dr. D. Y. Patil Pratishtan**  
**Kolhapur**

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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OK

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BABM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	4588	0	0	0	4588	1147	3441	1147	0	0	0	0
2	Books	25	40560	0	0	0	40560	10140	30420	10140	0	0	0	0
3	FURNITURE	15	547355	0	0	0	547355	82103	465252	82103	0	0	0	0
4	MACHINERY	15	455552	0	30150	0	485702	70594	415108	70594	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Straight Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
 Chartered Accountant and Auditors

Signature and Seal of Secretary in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_  
**Secretary**  
 Dr. D. Y. Patil Pratishthan  
 Kolhapur

